Union Vale Fire District
PO Box 21
Verbank, NY 12585

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UNIONVALE
TOWN CLERK

November 1, 2021

Andrea Casey
Town Clerk
Town of Union Vale
249 Duncan Road, Lagrangeville, NY 12540

Dear Andrea,

Enclosed please find a copy of the 2022 Final Budget for the Union Vale Fire District approved by the Union Vale Fire District Board of Commissioners at their Thursday October 28, 2021, Board of Commissioners Meeting.

If you have any questions, please feel free to contact me at 508-280-1734

Sincerely,

Susan A. Tirante
Secretary/Treasurer
Union Vale Fire District
Phone: 845-677-9262

CC: Daniel Richards, Chairman of the Board of Commissioners
File

UNION VALE FIRE DISTRICT 10/28/21 10/28/21
VERBANK, 2022 Budget 2022 Budget Final 2022 Budget

CONTRACTUAL & OTHER EXPENSES:

		2020 BUDGET	2021 BUDGET	2021 9-Sep	2022 BUDGET
AMBULANCE SERVICE CONTRACT		$157,841	$162,576	$108,384	$269,328
ASSOC. DUES		$2,000	$2,000	$75	$2,000
AUDITOR		$3,750	$4,000	$4,000	$4,000
BLDG & GROUNDS REPAIR/MAINT		$13,800	$13,800	$5,054	$13,800
Pest Control		$1,800	$1,800	$1,239	$1,800
Rug Cleaning		$1,700	$1,700	$916	$1,700
Security Monitoring		$1,800	$1,800	$2,213	$1,800
Septic Cleanout		$3,500	$3,500	$2,020	$3,500
Snow Removal		$3,000	$3,000	$3,000	$3,000
Trash Removal		$2,000	$2,000	$1,180	$2,000
SPECIAL PROJECT (VARIES)		$52,114	$53,677	$75,590	$23,677
CONSUMABLES (EMS/FIRE)		$7,203	$7,203	$1,708	$7,203
ELECTRIC		$12,500	$12,500	$7,604	$12,500
ELECTION OFFICIALS		$200	$200	$0	$200
REPAIRS/TESTING		$63,000	$63,000	$50,897	$63,000
APPARATUS REPAIRS		$48,000	$48,000	$40,914	$48,000
EQUIPMENT REPAIRS (PORTABLE)		$10,000	$10,000	$2,356	$10,000
Equipment repair other				$0	
HOSE/LADDER/AIR/SCBA TESTING		$5,000	$5,000	$7,627	$5,000
FUEL(OIL)		$10,000	$10,000	$5,765	$10,000
DIESEL		$8,000	$8,000	$3,317	$8,000
GASOLINE		$7,000	$7,000	$3,033	$7,000
PROPANE- (STAR GAS)		$0	$0	$726	$0
INSPECTION DINNER		$5,500	$5,500	$4,882	$5,500
INSURANCE (Marshall & Sterling '18)	(VFIS 2017)	$52,500	$52,500	$36,015	$52,500
LEGAL EXPENSES		$6,000	$6,000	$4,865	$6,000
MISC EXPENSES (Grant Match/Contingency)		$47,300	$41,854	$10,619	$49,901
OFFICE SUPPLIES		$3,000	$3,000	$1,871	$3,000
PHYSICALS/EAP		$6,500	$6,500	$2,474	$6,500
POSTAGE		$600	$600	$165	$600
PUBLIC NOTICES		$300	$300	$199	$300
REPEATER CONTRACT		$1,320	$1,320	$0	$1,320
SOFTWARE LIC AND MAINT		$4,500	$4,500	$7,307	$4,500
TELEPHONE/CABLE/INTERNET		$10,000	$10,000	$8,186	$10,000
TRAINING/CONVENTIONS		$20,000	$20,000	$964	$10,000
TOTAL CONTRACTUAL		$494,928	$496,030	$343,700	$570,829

PERSONAL SERVICES		2020 BUDGET	2021 BUDGET	2021 YTD August	2022 BUDGET
	SECRETARY	$23,900	$23,900	$16,929	$23,900
	TREASURER	$12,175	$12,175	$8,624	$12,175
	TAXES(SS/Med/MTA)	$2,884	$2,884	$1,380	$2,884
TOTAL PERSONAL SVCS		$38,959	$38,959	$26,932	$38,959

		2020 BUDGET	2021 BUDGET	2021 YTD September	2022 BUDGET
NEW EQPT FIRE-gear rpl	FIRE FUND	$25,000	$25,000	$21,961	$25,000
NEW EQPT EMS	EMS FUND	$11,000	$11,000	$12,295	$11,000
NEW EQPT VEHICLES		$0	$0	$57,005	$0
TOTAL NEW EQUIP.		$36,000	$36,000	$91,261	$36,000

		2020 BUDGET	2021 BUDGET	2021 YTD September	2022 BUDGET
PERSONAL SVCS		$38,959	$38,959	$26,932	$38,959
NEW EQUIPMENT	FIRE + EMS	$36,000	$36,000	$91,261	$36,000
CONTRACTUAL SVCS		$494,928	$496,030	$343,700	$570,829
WORKMENS COMP		$60,000	$60,000	$28,748	$60,000
BAN 200k CAPITAL PROJECTS 2022		$0	$30,000	$52,034	$30,000
LONG TERM LEASE 67-72 Paid 9/2020		$24,554	$0	$0	$0
BAN ENGINE		$105,000	$105,000	$100,000	$105,000
LOSAP w/ ADMIN FEES		$100,000	$100,000	$100,000	$100,000
RESERVE FUNDS		$15,000	$15,000	$15,000	$15,000
TOTAL BUDGET:		$874,441	$880,989	$757,676	$955,788

FULL EVALUATION	$674,123,918	$673,802,613	$678,389,938
MINUS 1st MILLION	-$1,000,000	-$1,000,000	-$1,000,000
VALUE IN EXCESS OF 1st MILLION	$673,123,918	$672,802,613	$677,389,938
MULT BY .001	$673,124	$672,803	$677,390
ADD $2000 FOR 1st MILLION	$675,124	$674,803	$679,390
MAX EXPENDITURE PERMITTED	$675,124	$674,803	$679,390
EXCLUSIONS			
PERSONAL SERVICES - INCLUDES SS/MEDICARE/MTA	$38,959	$38,959	$38,959
ANY BONDS			
LOSAP	$100,000	$100,000	$100,000
WORKMEN'S COMP	$60,000	$60,000	$60,000
AMBULANCE SERVICE CONTRACT	$157,841	$162,576	$269,328
CAP RES FUNDS	$15,000	$15,000	$15,000
GENERAL LIABILITY INSURANCE	$52,500	$52,500	$52,500
GAS/DIESEL	$15,000	$15,000	$15,000
REPEATER CONTRACT	$1,320	$1,320	$1,320
LEASE-PURCHASE AGREEMENT	$24,554	$30,000	$30,000
ANNUAL AUDITOR	$3,750	$4,000	$4,000
BAN #1 Engine/Ambulance BAN # 2 Capital Projects	$105,000	$135,000	$135,000
FUNDS WITHDRAWN FROM CAP RESERVES	$0	$0	$0
STATUTORY SPENDING LIMIT	$1,249,048	$1,289,158	$1,400,497