Union Vale Fire District
PO Box 21
Verbank, NY 12585

November 4, 2020

RECEIVED
NOV 04 2020
UNIONVALE
TOWN CLERK

Andrea Casey
Town Clerk
Town of Union Vale
249 Duncan Road, Lagrangeville, NY 12540

Dear Andrea,

Enclosed please find a copy of the 2021 Final Budget for the Union Vale Fire District approved by the Union Vale Fire District Board of Commissioners at their Thursday October 22, 2020 Board of Commissioners Meeting.

If you have any questions, please feel free to contact me

Sincerely,

Susan A. Tirante
Secretary/Treasurer
Union Vale Fire District
Phone: 845-677-9262

CC: John DelBene, Deputy Chairman of the Board of Commissioners
File

UNION VALE FIRE DISTRICT 10.22.2020 10.22.2020
VERBANK, 2021 Budget 2021 Budget Final 2021 Budget

**CONTRACTUAL & OTHER EXPENSES:**

| | | 2019 BUDGET | 2020 BUDGET | 2020 27-Aug | 2021 BUDGET |
|---|---|---|---|---|---|
| AMBULANCE SERVICE CONTRACT | | $156,278 | $157,841 | **$105,227** | $162,576 |
| ASSOC. DUES | | $2,000 | $2,000 | **$473** | $2,000 |
| AUDITOR | | $3,750 | $3,750 | **$3,750** | $4,000 |
| BLDG & GROUNDS REPAIR/MAINT | | **$13,800** | **$13,800** | **$12,526** | **$13,800** |
| Pest Control | | $1,800 | $1,800 | **$1,309** | $1,800 |
| Rug Cleaning | | $1,700 | $1,700 | **$756** | $1,700 |
| Security Monitoring | | $1,800 | $1,800 | **$7,380** | $1,800 |
| Septic Cleanout | | $3,500 | $3,500 | **$1,715** | $3,500 |
| Snow Removal | | $3,000 | $3,000 | **$0** | $3,000 |
| Trash Removal | | $2,000 | $2,000 | **$1,533** | $2,000 |
| SPECIAL PROJECT (VARIES) | | $53,677 | $52,114 | **$10,549** | $53,677 |
| CONSUMABLES (EMS/FIRE) | | $8,703 | $7,203 | **$1,513** | $7,203 |
| ELECTRIC | | $12,500 | $12,500 | **$6,311** | $12,500 |
| ELECTION OFFICIALS | | $200 | $200 | $160 | $200 |
| REPAIRS/TESTING | | $63,000 | $63,000 | $66,051 | $63,000 |
| APPARATUS REPAIRS | | $48,000 | $48,000 | **$55,422** | $48,000 |
| EQUIPMENT REPAIRS (PORTABLE) | | $10,000 | $10,000 | **$4,747** | $10,000 |
| Equipment repair other | | | | **$0** | |
| HOSE/LADDER/AIR/SCBA TESTING | | $5,000 | $5,000 | **$5,883** | $5,000 |
| FUEL(OIL) | | $10,000 | $10,000 | **$4,122** | $10,000 |
| DIESEL | | $8,000 | $8,000 | **$2,949** | $8,000 |
| GASOLINE | | $7,000 | $7,000 | **$1,817** | $7,000 |
| PROPANE- (STAR GAS) | | $0 | $0 | **$729** | $0 |
| INSPECTION DINNER | | $5,500 | $5,500 | **$5,500** | $5,500 |
| INSURANCE (Marshall & Sterling '18) | (VFIS 2017) | $52,500 | $52,500 | $34,876 | $52,500 |
| LEGAL EXPENSES | | $6,000 | $6,000 | **$371** | $6,000 |
| MISC EXPENSES (Grant Match/Contingency) | | $47,300 | $47,300 | **$871** | $41,854 |
| OFFICE SUPPLIES | | $3,000 | $3,000 | **$1,214** | $3,000 |
| PHYSICALS/EAP | | $8,000 | $6,500 | $2,539 | $6,500 |
| POSTAGE | | $600 | $600 | **$262** | $600 |
| PUBLIC NOTICES | | $300 | $300 | **$285** | $300 |
| REPEATER CONTRACT | | $1,320 | $1,320 | **$0** | $1,320 |
| SOFTWARE LIC AND MAINT | | $4,500 | $4,500 | **$8,102** | $4,500 |
| TELEPHONE/CABLE/INTERNET | | $10,000 | $10,000 | **$9,216** | $10,000 |
| TRAINING/CONVENTIONS | | $17,000 | $20,000 | **$8,090** | $20,000 |
| | | | | | |
| TOTAL CONTRACTUAL | | $494,928 | $494,928 | $287,504 | $496,030 |

| PERSONAL SERVICES | | 2019 BUDGET | 2020 BUDGET | 2020 YTD August | 2021 BUDGET |
|---|---|---|---|---|---|
| | SECRETARY | $23,900 | $23,900 | **$15,933** | $23,900 |
| | TREASURER | $12,175 | $12,175 | **$8,117** | $12,175 |
| | TAXES(SS/Med/MTA) | $2,884 | $2,884 | **$1,380** | $2,884 |
| | | | | | |
| TOTAL PERSONAL SVCS | | $38,959 | $38,959 | $25,430 | $38,959 |

| | | 2019 BUDGET | 2020 BUDGET | 2020 YTD August | 2021 BUDGET |
|---|---|---|---|---|---|
| NEW EQPT FIRE-gear rpl | FIRE FUND | $25,000 | $25,000 | $12,593 | $25,000 |
| NEW EQPT EMS | EMS FUND | $11,000 | $11,000 | $3,395 | $11,000 |
| NEW EQPT VEHICLES | | $0 | $0 | $0 | $0 |
| | | | | | |
| TOTAL NEW EQUIP. | | $36,000 | $36,000 | $15,989 | $36,000 |

| | | 2019 BUDGET | 2020 BUDGET | 2020 YTD August | 2021 BUDGET |
|---|---|---|---|---|---|
| PERSONAL SVCS | | $38,959 | $38,959 | $25,430 | $38,959 |
| | | | | | |
| NEW EQUIPMENT | FIRE + EMS | $36,000 | $36,000 | $15,989 | $36,000 |
| | | | | | |
| CONTRACTUAL SVCS | | $494,928 | $494,928 | $287,504 | $496,030 |
| | | | | | |
| WORKMENS COMP | | $60,000 | $60,000 | $28,748 | $60,000 |
| | | | | | |
| BAN 200k CAPITAL PROJECTS 2021 | | $0 | $0 | $0 | $30,000 |
| LONG TERM LEASE 67-72 Paid 9/2020 | | $24,554 | $24,554 | $0 | $0 |
| BAN ENGINE | | $105,000 | $105,000 | $100,000 | $105,000 |
| | | | | | |
| LOSAP w/ ADMIN FEES | | $100,000 | $100,000 | $100,000 | $100,000 |
| | | | | | |
| RESERVE FUNDS | | $15,000 | $15,000 | $15,000 | $15,000 |
| | | | | | |
| TOTAL BUDGET: | | $874,441 | $874,441 | $572,670 | $880,989 |

**2021 BUDGET**

THESE ESTIMATES WERE APPROVED ON 10/22/20 FINAL FINAL FINAL

Chairman Of the Board

J.Welsh, Commissioner

J.DelBene, Deputy Chairman

D.Schmoke, Commissioner

J.Begley, Commissioner

( IT IS NOT NECESSARY FOR THE COMMISSIONERS TO SIGN THIS BUDGET
IF THE FIRE DISTRICT SECRETARY COMPLETES THE FOLLOWING CERTIFICATE.)

THIS IS TO CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE
FIRE COMMISSIONERS ON:

Susan A. Tirante, Secretary

**NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL**

**DIVISION OF MUNICIPAL AFFAIRS**

**ALBANY, NEW YORK**